2022 Supplemental Capital Budget

Senate Working
City: Seattle
(Dollars in Thousands)

	New Appropriations	State Bonds	Total
epartr)	mental Operations		
	ment of Commerce		
1.	2021-23 Behavioral Health Community Capacity Grants	0	11,0
2.	Cascade Hall (Seattle)	0	6,0
3.	Seattle Clinic at Evergreen Treatment (Seattle)	0	2,0
4.	SIHB Thunderbird Treatment Center (Seattle)	0	3,0
5.	2021-23 Community Relief	1,125	1,1
6.	FAME/Equity Alliance Washington, FAME Plaza (Seattle)	25	
7.	North Seattle Social Services Hub (Seattle)	300	3
8.	Northwest Native Canoe Center (Seattle)	800	8
9.	2021-23 Early Learning Facilities	0	4,0
10.	Rainier Valley Early Learning Center (Seattle)	0	4,0
11.	2021-23 Housing Trust Fund Investment in Affordable Housing	0	3,3
12.	South Park Riverside Affordable Housing Preservation (Seattle)	0	3
13.	Squire Park Plaza Affordable Housing Preservation (Seattle)	0	3,0
14.	2021-23 Rapid Capital Housing Acquisition	-300	-3
15.	Concord Apts. Acquisition (Seattle)	-300	-3
16.	2022 Rapid Capital Housing	0	1
17.	Building Transitional Tiny Homes for the Homeless (Seattle)	0	1
18.	2023 Local and Community Projects	9,466	9,4
19.	Ballard Boys & Girls Club Teen Ctr Remodel & Expansion (Seattle)	241	2
20.	Community Boating Center for All - Magnuson Park (Seattle)	100	1
21.	Electrical & Safety Upgrades at N Seattle Boys & Girls (Seattle)	304	3
22.	Eli's Park Project (Seattle)	200	2
23.	GenPride LGBTQ+ Senior Community Center (Seattle)	530	5
24.	Historic Neptune Theatre HVAC Upgrade (Seattle)	100	1
25.	Historic Paramount Theatre HVAC Upgrade (Seattle)	198	1
26.	1 - 1	198 560	5
	McKinney Center Minor Works (Seattle)		
27.	Seattle Aquarium Ocean Pavilion (Seattle)	500	5
28.	Tubman Health Clinic (Seattle)	4,500	4,5
29.	Urban League of Metropolitan Seattle Building (Seattle)	500	5
30.	Wa Na Wari Capital Improvements (Seattle)	258	2
31.	Weld Collaborative Reintegration Resource (Seattle)	775	7
32.	White Center Food Bank Grow2Give Relocation (Seattle)	200	2
33.	Youth Achievement Center (Seattle)	500	5
34.	Homeless Youth Facilities	0	4,7
35.	Transitional Youth Housing and Services (Seattle)	0	7
36.	YouthCare Workforce Development Center (Seattle)	0	4,0
37.	Ports Infrastructure	2,000	2,0
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38.	Pier 66 Shore Power (Port of Seattle)	2,000	2,0
39.	Work, Education, Health Monitoring Projects	576	
	Mary's Place Burien Shelter COVID updates (Seattle)	550	
40.			
40. 41.	Nordic Heritage Museum HVAC Renovation (Seattle)	26	
	Nordic Heritage Museum HVAC Renovation (Seattle) Total		35,5
41.	Total	26	35,5
41. uman	Total Services	26	35,5
41. uman epartr	Total Services nent of Social and Health Services	26 12,867	35,5
41. uman	Total Services	26	35,5
41. Iuman <i>Pepartr</i> 42.	Total Services ment of Social and Health Services Transitional Care Center-Main Building: Patient Rooms Cooling	26 12,867	35,5
uman epartr 42.	Total Services nent of Social and Health Services	26 12,867	
41. uman epartr 42.	Total Services ment of Social and Health Services Transitional Care Center-Main Building: Patient Rooms Cooling ment of Corrections	26 12,867	
41. uman epartr 42.	Total Services ment of Social and Health Services Transitional Care Center-Main Building: Patient Rooms Cooling ment of Corrections	26 12,867	-1,8
uman epartr 42. epartr 43.	Total Services ment of Social and Health Services Transitional Care Center-Main Building: Patient Rooms Cooling ment of Corrections Minor Works - Preservation Projects Total Human Services	26 12,867 0	-1,8
uman epartr 42. epartr 43.	Total Services ment of Social and Health Services Transitional Care Center-Main Building: Patient Rooms Cooling ment of Corrections Minor Works - Preservation Projects Total Human Services Resources	26 12,867 0	-1,8
uman epartr 42. epartr 43.	Total Services ment of Social and Health Services Transitional Care Center-Main Building: Patient Rooms Cooling ment of Corrections Minor Works - Preservation Projects Total Human Services Resources ment of Ecology	26 12,867 0 -1,856	-1,8
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41. luman lepartr 42. lepartr 43.	Total Services ment of Social and Health Services Transitional Care Center-Main Building: Patient Rooms Cooling ment of Corrections Minor Works - Preservation Projects Total Human Services Resources ment of Ecology	26 12,867 0 -1,856	-1,8 -1,8
41. luman lepartr 42. lepartr 43. latural	Total Services ment of Social and Health Services Transitional Care Center-Main Building: Patient Rooms Cooling ment of Corrections Minor Works - Preservation Projects Total Human Services Resources ment of Ecology 2022 Stormwater Projects	26 12,867 0 -1,856 -1,856	-1,8 -1,8 4,0 4,0
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41. Juman Pepartr 42. Pepartr 43. Juman 45.	Total Services ment of Social and Health Services Transitional Care Center-Main Building: Patient Rooms Cooling ment of Corrections Minor Works - Preservation Projects Total Human Services Resources ment of Ecology 2022 Stormwater Projects Urban Stormwater Partnership-15 Ship Canal Bridge Pilot (Seattle) Total Education ity of Washington	26 12,867 0 -1,856 -1,856 0 0	-1,8 -1,8 4,0 4,0 4,6
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\$ Reflects funding for entire project; however, funds will be spent in multiple locations. The amounts listed are not specific to a single locati # For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope as